

STATEMENT OF INCOME			
Allocated to South Carolina Electric (In Thousands)			
(See South Carolina Page 116 for bases of apportionment)			
Line	Account	Current Year	Prior Year
1	UTILITY OPERATING INCOME		
2	Operating Revenues (400)	\$ 743,514	\$ 745,279
3	Operating Expenses		
4	Operation Expenses (401)	329,256	335,215
5	Maintenance Expenses (402)	48,632	57,784
6	Depreciation Expense (403)	86,528	80,316
7	Depreciation Expense for Asset Retirement Costs (403.1)	-	-
8	Amort. & Depl. of Utility Plant (404-405)	5,525	4,529
9	Amort. of Utility Plant Acq. Adj. (406)	1,338	1,373
10	Amort. of Property Losses, Unrecovered Plant & Regulatory Study Costs (407)	3,036	3,125
11	Amort. of Conversion Expenses (407)	-	-
12	Regulatory Debits (407.3)	44,894	39,276
13	(Less) Regulatory Credits (407.4)	17,235	14,579
14	Taxes Other Than Income Taxes (408.1)	16,395	16,168
15	Income Taxes - Federal (409.1)	(7,148)	(13,350)
16	- Other (409.1)	(673)	(793)
17	Provision for Deferred Inc. Taxes (410.1)	250,116	169,939
18	(Less) Prov. for Def. Inc. Taxes-Cr. (411.1)	212,140	125,463
19	Investment Tax Credit Adj.-Net (411.4)	(590)	(356)
20	(Less) Gains from Disp. of Util. Plant (411.6)	-	-
21	Losses from Disp. of Util. Plant (411.7)	-	-
22	(Less) Gains from Disposition of Allowances (411.8)	0	17
23	Losses from Disposition of Allowances (411.9)	-	-
24	Accretion Expenses (411.10)	-	-
25	TOTAL Utility Operating Expenses	547,933	553,167
26	Net Utility Operating Income	\$ 195,581	\$ 192,112

BASES OF APPORTIONMENT TO SOUTH CAROLINAOPERATING REVENUE

Sales of Electricity	Direct Assigned
Other Operating Revenue	Miscellaneous Revenue Allocator <sup>1</sup>

OPERATING EXPENSES

Fuel	KWH Energy <sup>1</sup>
Purchase Power	Purchase Power Allocator <sup>1</sup>
Administrative & General Expenses	A&G Allocator <sup>1</sup>
All Other O&M	Total O&M Allocator, excluding Fuel, Purchase Power and A&G <sup>1</sup>
Depreciation & Amortization Expenses	Depreciation & Amortization Allocator <sup>1</sup>
Regulatory Debits & Credits	Depreciation & Amortization Allocator <sup>1</sup>
Taxes Other Than Income Taxes	General Taxes Allocator <sup>1</sup>
Income Taxes	Pre-Tax Income Allocator <sup>2</sup>
Provision for Deferred Income Taxes	Pre-Tax Income Allocator <sup>2</sup>
Investment Tax Credit	Net Plant Allocator <sup>1</sup>
Gains & Losses from Disp. of Util. Plant	Net Plant Allocator <sup>1</sup>
Gains & Losses from Disposition of Allowances	Net Plant Allocator <sup>1</sup>

OTHER ITEMS

Utility Plant & Accumulated Provision	Net Plant Allocator <sup>1</sup>
Materials & Supplies, other than Fuel Stock	Net Plant Allocator <sup>1</sup>
Fuel Stock	KWH Energy <sup>1</sup>
Nuclear Fuel	KWH Energy <sup>1</sup>

Notes:

<sup>1</sup> These allocators are calculated from and based on the Duke Energy Progress Cost of Service Study, using a Summer Coincident Peak method, most recently filed with the North Carolina Utility Commission.

<sup>2</sup> The Pre-Tax Income Allocator is derived by taking the ratio of Operating Revenue minus Operating Expenses, excluding Income Taxes & Provision for Deferred Income Taxes, for each state.

This information set forth above and on South Carolina Pages 114, 200, 202, 204-206, 227, 301 and 320-323 is furnished in compliance with North Carolina Utilities Commission Rule R1-32 as amended May 5, 1982 with the understanding and upon the condition that: (1) some of the figures are estimates and therefore subject to change; (2) the information is furnished without prejudice to the right of Duke Energy Progress, LLC ("Duke Energy Progress") to take a different position as to allocations and to present different information or different figures in any proceedings before the Utilities Commission involving this subject matter; (3) such information shall not be received in evidence as an admission by Duke Energy Progress in any proceedings before the Utilities Commission or the Superior Court of North Carolina; (4) the apportionment methodology listed above may include direct assignments in some cases.

SUMMARY OF UTILITY PLANT AND ACCUMULATED PROVISIONS FOR DEPRECIATION, AMORTIZATION AND DEPLETION		
Allocated to South Carolina Electric (In Thousands)		
(See South Carolina Page 116 for bases of apportionment)		
Line	Item	Amount
1	UTILITY PLANT	
2	In Service:	
3	Plant in Service (Classified)	\$ 2,817,496
4	Property Under Capital Leases	73,428
5	Plant Purchased or Sold	-
6	Completed Construction not Classified	608,661
7	Experimental Plant Unclassified	-
8	TOTAL	3,499,585
9	Leased to Others	-
10	Held for Future Use	6,014
11	Construction Work in Progress	116,336
12	Acquisition Adjustments	36,970
13	TOTAL Utility Plant	3,658,905
14	Accumulated Provision for Depr., Amort., & Depl.	1,368,781
15	Net Utility Plant	\$ 2,290,124
DETAIL OF ACCUMULATED PROVISIONS FOR		
16	DEPRECIATION, AMORTIZATION AND DEPLETION	
17	In Service:	
18	Depreciation	\$ 1,322,843
19	Amort. and Depl. of Prod. Nat. Gas Land & Land Rights	-
20	Amort. of Underground Storage Land & Land Rights	-
21	Amort. of Other Utility Plant	39,982
22	TOTAL In Service	1,362,825
23	Leased to Others	
24	Depreciation	-
25	Amortization and Depletion	-
26	TOTAL Leased to Others	-
27	Held for Future Use	
28	Depreciation	-
29	Amortization	-
30	TOTAL Held for Future Use	-
31	Abandonment of Leases (Natural Gas)	-
32	Amortization of Plant Acquisition Adjustment	5,956
33	TOTAL Accumulated Provision	\$ 1,368,781

NUCLEAR FUEL MATERIALS (Accounts 120.1 through 120.6 and 157)			
Allocated to South Carolina Electric (In Thousands)			
(See South Carolina Page 116 for bases of apportionment)			
		Balance	Balance
		Beginning	End
Line	Description of Item	of Year	of Year
1	Nuclear Fuel in Process of Refinement, Conversion, Enrichment & Fabrication (120.1)		
2	Fabrication	\$ 2,580	\$ 2,770
3	Nuclear Materials	30,127	25,307
4	Allowance for Funds Used During Construction	1,680	1,788
5	Other Overhead Construction Costs	-	-
6	SUBTOTAL	34,387	29,865
7	Nuclear Fuel Materials and Assemblies		
8	In Stock (120.2)	-	-
9	In Reactor (120.3)	86,675	82,663
10	SUBTOTAL	86,675	82,663
11	Spent Nuclear Fuel (120.4)	44,156	31,323
12	Nuclear Fuel Under Capital Leases (120.6)	-	-
13	(Less) Accum. Prov. for Amortization of Nuclear Fuel Assemblies (120.5)	90,980	76,621
14	TOTAL Nuclear Fuel Stock	\$ 74,238	\$ 67,230
15	Estimated Net Salvage Value of Nuclear Materials in Line 9		
16	Estimated Net Salvage Value of Nuclear Materials in Line 11		
17	Estimated Net Salvage Value of Nuclear Materials in Chemical Processing		
18	Nuclear Materials Held for Sale (157)		
19	Uranium		
20	Plutonium		
21	Other		
22	TOTAL Nuclear Materials Held for Sale		

Annual Report of DUKE ENERGY PROGRESS, LLC  
 ELECTRIC PLANT IN SERVICE (Accounts 101, 102, 103 and 106)  
 Allocated to South Carolina Electric (In Thousands)  
 (See South Carolina Page 116 for bases of apportionment)

Year Ended December 31, 2019

			S. C.	S. C.
			Balance at	Balance at
Line	Account		12/31/2019	12/31/2018
1		1. INTANGIBLE PLANT		
2	(301)	Organization	\$ 76	\$ 76
3	(302)	Franchises and Consents	6,328	6,354
4	(303)	Miscellaneous Intangible Plant	60,008	49,542
5		TOTAL Intangible Plant	66,412	55,972
6		2. PRODUCTION PLANT		
7		A. Steam Production Plant		
8	(310)	Land and Land Rights	3,444	3,466
9	(311)	Structures and Improvements	72,046	56,170
10	(312)	Boiler Plant Equipment	305,350	291,774
11	(313)	Engines & Engine Driven Generators	-	-
12	(314)	Turbogenerator Units	39,719	39,912
13	(315)	Accessory Electric Equipment	27,489	27,265
14	(316)	Misc. Power Plant Equipment	7,439	7,210
15	(317)	Asset Retirement Costs for Steam Production	171,517	87,794
16		TOTAL Steam Production Plant	627,004	513,591
17		B. Nuclear Production Plant		
18	(320)	Land and Land Rights	7,255	7,255
19	(321)	Structures and Improvements	333,855	327,626
20	(322)	Reactor Plant Equipment	286,072	271,970
21	(323)	Turbogenerator Units	148,947	140,830
22	(324)	Accessory Electric Equipment	134,291	128,918
23	(325)	Misc. Power Plant Equipment	72,317	69,186
24	(326)	Asset Retirement Costs for Nuclear Production	166,460	92,989
25		TOTAL Nuclear Production Plant	1,149,197	1,038,774
26		C. Hydraulic Production Plant		
27	(330)	Land and Land Rights	299	300
28	(331)	Structures and Improvements	2,079	1,963
29	(332)	Reservoirs, Dams and Waterways	5,657	5,698
30	(333)	Water Wheels, Turbines, and Generators	4,720	4,041
31	(334)	Accessory Electric Equipment	2,927	2,740
32	(335)	Misc. Power Plant Equipment	529	532
33	(336)	Roads, Railroads, and Bridges	2	2
34	(337)	Asset Retirement Costs for Hydraulic Production	183	184
35		TOTAL Hydraulic Production Plant	16,396	15,460

Annual Report of DUKE ENERGY PROGRESS, LLC  
 ELECTRIC PLANT IN SERVICE (Accounts 101, 102, 103 and 106)  
 Allocated to South Carolina Electric (In Thousands)  
 (See South Carolina Page 116 for bases of apportionment)

Year Ended December 31, 2019

			S. C.	S. C.
			Balance at	Balance at
Line	Account		12/31/2019	12/31/2018
36		D. Other Production Plant		
37	(340)	Land and Land Rights	1,057	1,062
38	(341)	Structures and Improvements	35,287	33,872
39	(342)	Fuel Holders, Products, and Accessories	43,803	13,154
40	(343)	Prime Movers	221,437	205,845
41	(344)	Generators	71,063	50,387
42	(345)	Accessory Electric Equipment	37,874	34,403
43	(346)	Misc. Power Plant Equipment	6,352	5,448
44	(347)	Asset Retirement Costs for Other Production	808	811
45		TOTAL Other Production Plant	417,681	344,982
46		TOTAL Production Plant	2,210,278	1,912,807
47		3. TRANSMISSION PLANT		
48	(350)	Land and Land Rights	20,211	20,252
49	(352)	Structures and Improvements	16,731	11,519
50	(353)	Station Equipment	122,303	113,583
51	(354)	Towers and Fixtures	6,939	8,378
52	(355)	Poles and Fixtures	81,533	78,888
53	(356)	Overhead Conductors and Devices	65,943	58,484
54	(357)	Underground Conduit	27	3
55	(358)	Underground Conductors and Devices	2,285	2,293
56	(359)	Roads and Trails	87	34
57	(359.1)	Asset Retirement Costs for Transmission Plant	-	-
58		TOTAL Transmission Plant	316,059	293,434
59		4. DISTRIBUTION PLANT		
60	(360)	Land and Land Rights	8,293	8,013
61	(361)	Structures and Improvements	13,962	13,487
62	(362)	Station Equipment	78,011	72,496
63	(363)	Storage Battery Equipment	-	-
64	(364)	Poles, Towers and Fixtures	96,197	90,828
65	(365)	Overhead Conductors and Devices	137,479	128,256
66	(366)	Underground Conduit	22,451	21,203
67	(367)	Underground Conductors and Devices	132,176	120,424
68	(368)	Line Transformers	125,776	120,065
69	(369)	Services	76,074	72,360
70	(370)	Meters	32,842	28,032
71	(371)	Installations on Customer Premises	37,509	33,809
72	(372)	Leased Property on Customer Premises	-	-
73	(373)	Street Lighting and Signal Systems	31,622	28,106
74	(374)	Asset Retirement Costs for Distribution Plant	-	-
75		TOTAL Distribution Plant	792,393	737,081

ELECTRIC PLANT IN SERVICE (Accounts 101, 102, 103 and 106)  
 Allocated to South Carolina Electric (In Thousands)  
 (See South Carolina Page 116 for bases of apportionment)

			S. C.	S. C.
			Balance at	Balance at
Line	Account		12/31/2019	12/31/2018
76		5. REGIONAL TRANSMISSION AND MARKET OPERATION PLANT		
77	(380)	Land and Land Rights	-	-
78	(381)	Structures and Improvements	-	-
79	(382)	Computer Hardware	-	-
80	(383)	Computer Software	-	-
81	(384)	Communication Equipment	-	-
82	(385)	Miscellaneous Regional Transmission and Market Operation Plant	-	-
83	(386)	Asset Retirement Costs for Regional Transmission and Market Operation Plant	-	-
84		TOTAL Transmission and Market Operation Plant	-	-
85		6. GENERAL PLANT		
86	(389)	Land and Land Rights	831	865
87	(390)	Structures and Improvements	18,452	17,704
88	(391)	Office Furniture and Equipment	10,428	9,160
89	(392)	Transportation Equipment	6,675	7,427
90	(393)	Stores Equipment	198	219
91	(394)	Tools, Shop, and Garage Equipment	9,886	9,579
92	(395)	Laboratory Equipment	626	715
93	(396)	Power Operated Equipment	780	603
94	(397)	Communication Equipment	23,330	19,101
95	(398)	Miscellaneous Equipment	2,061	2,445
96		SUBTOTAL	73,267	67,818
97	(399)	Other Tangible Property	-	-
98	(399.1)	Asset Retirement Costs for General Plant	287	288
99		TOTAL General Plant	73,554	68,106
100		TOTAL (Accounts 101 and 106)	3,458,696	3,067,400
101	(102)	Electric Plant Purchased	-	-
102	(Less)	(102) Electric Plant Sold	-	-
103	(103)	Experimental Plant Unclassified	-	-
104		TOTAL ELECTRIC PLANT IN SERVICE	\$ 3,458,696	\$ 3,067,400

MATERIALS AND SUPPLIES			
Allocated to South Carolina Electric (In Thousands)			
(See South Carolina Page 116 for bases of apportionment)			
		Balance	Balance
Line	Account	Beginning	End
		of Year (a)	of Year
1	Fuel Stock (Account 151)	\$ 23,271	\$ 26,173
2	Fuel Stock Expenses Undistributed (Account 152)		
3	Residuals and Extracted Products (Account 153)		
4	Plant Materials and Operating Supplies (Account 154)		
5	Assigned to Construction (Est.)	47,046	49,438
6	Assigned to Oper. & Maint.		
7	Production Plant (Estimated)	24,778	18,072
8	Transmission Plant (Estimated)	691	471
9	Distribution Plant (Estimated)	1,844	1,490
10	Assigned to Other	-	-
11	TOTAL Account 154 (a)	74,359	69,472
12	Merchandise (Account 155)		
13	Other Materials and Supplies (Account 156)	19	15
14	Nuclear Materials Held for Sale (Account 157)		
15	Stores Expense Undistributed (Account 163)	3,543	3,043
20	TOTAL MATERIALS AND SUPPLIES	\$ 101,192	\$ 98,703
	(a) Electric only. Includes Account 163.		



ELECTRIC OPERATING REVENUES (Account 400)							
Allocated to South Carolina Electric							
(See South Carolina Page 116 for bases of apportionment)							
Line	Title of Account	OPERATING REVENUES				AVG. # CUSTOMERS	
		(In Thousands)		MEGAWATT HOURS SOLD		PER MONTH	
		Amount for Year	Amount for Previous Year	Amount for Year	Amount for Previous Year	Number for Year	Number for Previous Year
1	Sales of Electricity (1)						
2	(440) Residential Sales	\$ 259,951	\$260,820	2,106,868	2,181,622	137,179	136,669
3	(442) Commercial and Industrial Sales						
4	Small (or Comm.) (2)	164,716	171,267	1,685,396	1,717,672	31,510	31,485
5	Large (or Ind.) (3)	151,743	152,955	2,442,413	2,503,795	605	605
6	(444) Public Street and Highway Lighting	3,598	3,397	14,314	14,385	295	300
7	(445) Other Sales to Public Authorities	3,565	3,385	48,019	48,224	1	1
8	(446) Sales to Railroads and Railways	-	-	-	-	-	-
9	(448) Interdepartmental Sales	-	-	-	-	-	-
10	TOTAL Sales to Ultimate Consumers	583,573	591,824	6,297,010	6,465,698	169,590	169,060
11	(447) Sales for Resale	155,084	159,847	2,552,487	2,591,789	1	1
12	TOTAL Sales of Electricity	738,657	751,671	8,849,497	9,057,487	169,591	169,061
13	(Less) (449.1) Prov. for Rate Refunds	4,075	14,413				
14	TOTAL Revenue Net of Provision for Refunds	734,582	737,258				
15	Other Operating Revenues						
16	(450) Forfeited Discounts						
17	(451) Miscellaneous Service Revenues						
18	(453) Sales of Water and Water Power						
19	(454) Rent from Electric Property						
20	(455) Interdepartmental Rents						
21	(456) Other Electric Revenues						
22	(456.1) Revenues from Transmission of Electricity of Others						
23	(457.1) Regional Control Service Revenues						
24	(457.2) Miscellaneous Revenues						
25							
26	TOTAL Other Operating Revenues	8,932	8,021				
27	TOTAL Electric Operating Revenues	\$ 743,514	\$ 745,279				
Notes:							
(1) Sales of electricity by class reflect the reallocation of load control credits.							
(2) Small-Includes non-residential, non-industrial customers.							
(3) Large-Includes manufacturing locations which use more than one-half of their electrical consumption in their manufacturing processes.							

SALES OF ELECTRICITY BY RATE SCHEDULE						
Allocated to South Carolina Electric						
(See South Carolina Page 116 for bases of apportionment)						
Line	Number and Title of Rate Schedule	MWh Sold	Revenue (In Thousands)	Average Number of Customers	KWh of Sales per Customer	Revenue per KWh Sold
1	Residential:					
2	RES	2,079,185	252,892	136,778	15,201	0.1216
3	SLR	1,668	668	401	4,157	0.4005
4	ALS	15,702	5,474			0.3486
5	Total	2,096,555	259,034	137,179	15,283	0.1236
6	Unbilled	10,313	917			
7						
8	Total Residential	2,106,868	259,951	137,179	15,358	0.1234
9						
10						
11	Commercial:					
12	ALS	42,214	8,216			0.1946
13	APH-TES					
14	CH-TOUE					
15	CS	1,229	179	44	27,932	0.1456
16	LGS	108,242	7,801	5	21,648,400	0.0721
17	MGS	428,049	45,029	3,030	141,290	0.1052
18	SFLS	152	40	17	9,120	0.2632
19	SGS	1,088,389	101,098	27,742	39,232	0.0929
20	SI	18,731	2,355	307	61,030	0.1257
21	SLS	1,027	263	106	9,658	0.2561
22	TFS					
23	TSS	26	3	12	2,167	0.1154
24	GS	3,291	448	88		
25	Total	1,691,660	165,479	31,510	53,687	0.0978
26	Unbilled	(6,264)	(763)			
27						
28	Total Commercial	1,685,396	164,716	31,510	53,488	0.0977
29						
30						
31	Industrial:					
32	ALS	3,736	744	-		0.1991
33	LGS	2,063,852	119,029	57	36,207,930	0.0577
34	MGS	86,017	8,924	186	462,457	0.1037
35	SGS	294,263	22,711	351	838,356	0.0772
36	SI	2,622	288	4	655,500	0.1098
37	SLS	18	5	4	4,500	0.2778
38	GS	176	28	3		
39	Total	2,450,684	151,729	605	4,050,717	0.0619
40	Unbilled	(8,271)	14			
41						
42	Total Industrial	2,442,413	151,743	605	4,037,046	0.0621

SALES OF ELECTRICITY BY RATE SCHEDULE						
Allocated to South Carolina Electric						
(See South Carolina Page 116 for bases of apportionment)						
Line	Number and Title of Rate Schedule	MWh Sold	Revenue	Average Number of Customers	KWh of Sales per Customer	Revenue per KWh Sold
43	Public Street and Highway					
44	Lighting:					
45	SLS	13,550	3,504	122	111,066	0.2586
46	TSS	830	79	173	4,798	0.0952
47	Total	14,380	3,583	295	48,746	0.2492
48	Unbilled	(66)	14			(0.2187)
49						
50	Total Public Street and Highway	14,314	3,598	295	48,521	0.2514
51						
52						
53	Other Sales to Public Authority:					
54	ALS					
55	MGS					
56	LGS	49,046	3,507	1	49,046,000	0.0715
57	Total	49,046	3,507	1	49,046,000	0.0715
58	Unbilled	(1,027)	58			(0.0567)
59						
60	Total Other Sales to Public Authority	48,019	3,565	1	48,019,380	0.0742
61						
62						
63						
64	Total	6,302,325	583,332	169,590	37,162	0.0926
65	Total Unbilled	(5,315)	241			
66						
67	Total All	6,297,010	583,573	169,590	37,131	0.0927

## ELECTRIC OPERATION AND MAINTENANCE EXPENSES

Allocated to South Carolina Electric (000)

(See South Carolina Page 116 for bases of apportionment)

Line	Account	Amount for 2019	Amount for 2018
1	1. POWER PRODUCTION EXPENSES		
2	A. Steam Power Generation		
3	Operation		
4	(500) Operation Supervision and Engineering	\$ 616	\$ 777
5	(501) Fuel	39,271	33,729
6	(502) Steam Expenses	2,619	10,894
7	(503) Steam from Other Sources	-	-
8	(Less) (504) Steam Transferred-Cr.	-	-
9	(505) Electric Expenses	-	2
10	(506) Miscellaneous Steam Power Expenses	834	1,323
11	(507) Rents	-	-
12	(509) Allowances	4,250	2,037
13	TOTAL Operation	47,590	48,762
14	Maintenance		
15	(510) Maintenance Supervision and Engineering	519	573
16	(511) Maintenance of Structures	1,161	1,286
17	(512) Maintenance of Boiler Plant	2,600	3,872
18	(513) Maintenance of Electric Plant	388	483
19	(514) Maintenance of Miscellaneous Steam Plant	1,155	1,234
20	TOTAL Maintenance	5,823	7,448
21	TOTAL Power Production Expenses-Steam Power	53,413	56,210
22	B. Nuclear Power Generation		
23	Operation		
24	(517) Operation Supervision and Engineering	4,390	4,402
25	(518) Fuel	18,697	19,222
26	(519) Coolants and Water	2,222	2,306
27	(520) Steam Expenses	4,893	4,805
28	(521) Steam from Other Sources	-	-
29	(Less) (522) Steam Transferred-Cr.	-	-
30	(523) Electric Expenses	645	638
31	(524) Miscellaneous Nuclear Power Expenses	18,607	16,829
32	(525) Rents	-	-
33	TOTAL Operation	49,454	48,202
34	Maintenance		
35	(528) Maintenance Supervision and Engineering	6,036	8,283
36	(529) Maintenance of Structures	1,254	1,664
37	(530) Maintenance of Reactor Plant Equipment	5,490	6,834
38	(531) Maintenance of Electric Plant	3,602	3,922
39	(532) Maintenance of Miscellaneous Nuclear Plant	4,847	5,231
40	TOTAL Maintenance	21,229	25,934
41	TOTAL Power Production Expenses-Nuc. Power	70,683	74,136
42	C. Hydraulic Power Generation		
43	Operation		
44	(535) Operation Supervision and Engineering	256	235
45	(536) Water for Power	7	7
46	(537) Hydraulic Expenses	(33)	(39)
47	(538) Electric Expenses	12	12
48	(539) Miscellaneous Hydraulic Power Generation Expenses	93	75
49	(540) Rents	-	-
50	TOTAL Operation	335	290
51	C. Hydraulic Power Generation (Continued)		
52	Maintenance		
53	(541) Maintenance Supervision and Engineering	33	27
54	(542) Maintenance of Structures	25	21
55	(543) Maintenance of Reservoirs, Dams and Waterways	135	107
56	(544) Maintenance of Electric Plant	38	49
57	(545) Maintenance of Miscellaneous Hydraulic Plant	172	184
58	TOTAL Maintenance	403	388
59	TOTAL Power Production Expenses-Hydraulic Power	738	678

## ELECTRIC OPERATION AND MAINTENANCE EXPENSES

Allocated to South Carolina Electric (000)

(See South Carolina Page 116 for bases of apportionment)

Line	Account	Amount for 2019	Amount for 2018
60	D. Other Power Generation		
61	Operation		
62	(546) Operation Supervision and Engineering	709	777
63	(547) Fuel	67,841	92,431
64	(548) Generation Expenses	232	377
65	(549) Miscellaneous Other Power Generation Expenses	1,516	1,699
66	(550) Rents	-	-
67	TOTAL Operation	70,298	95,284
68	Maintenance		
69	(551) Maintenance Supervision and Engineering	659	761
70	(552) Maintenance of Structures	702	715
71	(553) Maintenance of Generating and Electric Plant	3,375	2,852
72	(554) Maintenance of Miscellaneous Other Power Generation Plant	1,124	1,347
73	TOTAL Maintenance	5,860	5,675
74	TOTAL Power Production Expenses-Other Power	76,158	100,959
75	E. Other Power Supply Expenses		
76	(555) Purchased Power	86,824	110,657
77	(556) System Control and Load Dispatching	234	272
78	(557) Other Expenses	23,718	(25,648)
79	TOTAL Other Power Supply Exp.	110,776	85,282
80	TOTAL Power Production Expenses	311,768	317,265
81	2. TRANSMISSION EXPENSES		
82	Operation		
83	(560) Operation Supervision and Engineering	5	4
84	(561) Load Dispatching (total of 561.x accounts listed below)	827	648
85	(561.1) Load Dispatch-Reliability		
86	(561.2) Load Dispatch-Monitor and Operate Transmission System		
87	(561.3) Load Dispatch-Transmission Service and Scheduling		
88	(561.4) Scheduling, System Control and Dispatch Services		
89	(561.5) Reliability, Planning and Standards Development		
90	(561.6) Transmission Service Studies		
91	(561.7) Generation Interconnection Studies		
92	(561.8) Reliability, Planning and Standards Development Services		
93	(562) Station Expenses	122	143
94	(563) Overhead Lines Expenses	86	96
95	(564) Underground Lines Expenses	-	-
96	(565) Transmission of Electricity by Others	-	-
97	(566) Miscellaneous Transmission Expenses	735	753
98	(567) Rents	314	320
99	TOTAL Operation	2,089	1,964
100	Maintenance		
101	(568) Maintenance Supervision and Engineering	-	-
102	(569) Maintenance of Structures	58	148
103	(569.1) Maintenance of Computer Hardware	-	-
104	(569.2) Maintenance of Computer Software	327	336
105	(569.3) Maintenance of Communication Equipment	-	-
106	(569.4) Maintenance of Miscellaneous Regional Transmission Plant	-	-
107	(570) Maintenance of Station Equipment	419	449
108	(571) Maintenance of Overhead Lines	1,593	1,376
109	(572) Maintenance of Underground Lines	-	-
110	(573) Maintenance of Miscellaneous Transmission Plant	1	11
111	TOTAL Maintenance	2,398	2,320
112	TOTAL Transmission Expenses	4,487	4,284

## ELECTRIC OPERATION AND MAINTENANCE EXPENSES

Allocated to South Carolina Electric (000)

(See South Carolina Page 116 for bases of apportionment)

Line	Account	Amount for 2019	Amount for 2018
113	<b>3. REGIONAL MARKET EXPENSES</b>		
114	Operation		
115	(575.1) Operation Supervision		
116	(575.2) Day-Ahead and Real-Time Market Facilitation		
117	(575.3) Transmission Rights Market Facilitation		
118	(575.4) Capacity Market Facilitation		
119	(575.5) Ancillary Service Market Facilitation		
120	(575.6) Market Monitoring and Compliance		
121	(575.7) Market Facilitation, Monitoring and Compliance Services		
122	(575.8) Rents		
123	TOTAL Operation		
124	Maintenance		
125	(576.1) Maintenance of Structures and Improvements		
126	(576.2) Maintenance of Computer Hardware		
127	(576.3) Maintenance of Computer Software		
128	(576.4) Maintenance of Communication Equipment		
129	(576.5) Maintenance of Miscellaneous Market Operation Plant		
130	TOTAL Maintenance		
131	TOTAL Regional Transmission and Market Op. Exps.		
132	<b>4. DISTRIBUTION EXPENSES</b>		
133	Operation		
134	(580) Operation Supervision and Engineering	69	77
135	(581) Load Dispatching	478	517
136	(582) Station Expenses	63	94
137	(583) Overhead Line Expenses	230	207
138	(584) Underground Line Expenses	652	538
139	(585) Street Lighting and Signal System Expenses	1	1
140	(586) Meter Expenses	574	666
141	(587) Customer Installations Expenses	623	602
142	(588) Miscellaneous Expenses	3,151	3,137
143	(589) Rents	327	274
144	TOTAL Operation	6,169	6,114
145	Maintenance		
146	(590) Maintenance Supervision and Engineering	117	47
147	(591) Maintenance of Structures	0	98
148	(592) Maintenance of Station Equipment	286	230
149	(593) Maintenance of Overhead Lines	10,490	13,435
150	(594) Maintenance of Underground Lines	701	893
151	(595) Maintenance of Line Transformers	153	121
152	(596) Maintenance of Street Lighting and Signal Systems	849	910
153	(597) Maintenance of Meters	180	174
154	(598) Maintenance of Miscellaneous Distribution Plant	112	35
155	TOTAL Maintenance	12,888	15,944
156	TOTAL Distribution Expenses	19,057	22,058
157	<b>5. CUSTOMER ACCOUNTS EXPENSES</b>		
158	Operation		
159	(901) Supervision	14	7
160	(902) Meter Reading Expenses	491	609
161	(903) Customer Records and Collection Expenses	4,238	4,341
162	(904) Uncollectible Accounts	1,282	1,104
163	(905) Miscellaneous Customer Accounts Expenses	65	123
164	TOTAL Customer Accounts Expenses	6,090	6,184

## ELECTRIC OPERATION AND MAINTENANCE EXPENSES

Allocated to South Carolina Electric (000)

(See South Carolina Page 116 for bases of apportionment)

Line	Account	Amount for 2019	Amount for 2018
165	6. CUSTOMER SERVICE AND INFORMATIONAL EXPENSES		
166	Operation		
167	(907) Supervision	-	-
168	(908) Customer Assistance Expenses	1	1
169	(909) Informational and Instructional Expenses	11	7
170	(910) Miscellaneous Customer Service and Informational Expenses	377	387
171	TOTAL Cust. Service and Information. Expenses	390	395
172	7. SALES EXPENSES		
173	Operation		
174	(911) Supervision	0	1
175	(912) Demonstrating & Selling Expenses	845	829
176	(913) Advertising Expenses	12	24
177	(916) Miscellaneous Sales Expenses	33	14
178	TOTAL Sales Expenses	890	868
179	8. ADMINISTRATIVE AND GENERAL EXPENSES		
180	Operation		
181	(920) Administrative & General Salaries	11,411	14,744
182	(921) Office Supplies and Expenses	6,628	5,968
183	(Less) (922) Administrative Expenses Transferred-Credit	(0)	(0)
184	(923) Outside Services Employed	5,029	5,861
185	(924) Property Insurance	(1,257)	(85)
186	(925) Injuries and Damages	1,075	697
187	(926) Employee Pensions and Benefits	9,666	12,618
188	(927) Franchise Requirements	-	-
189	(928) Regulatory Commission Expenses	1,223	940
190	(Less) (929) Duplicate Charges-Cr.	352	405
191	(930.1) General Advertising Expenses	221	393
192	(930.2) Miscellaneous General Expenses	(1,887)	(2,171)
193	(931) Rents	3,418	3,308
194	TOTAL Operation	35,175	41,870
195	Maintenance		
196	(935) Maintenance of General Plant	31	75
197	TOTAL Administrative & General Expenses	35,206	41,945
198	TOTAL Electric Operation and Maintenance Expenses:		
	Operation	329,256	335,215
	Maintenance	48,632	57,784
	Total	\$ 377,888	\$ 392,999