

ELECTRIC OPERATING REVENUES (Account 400)

Allocated to South Carolina Electric

(Sales to Ultimate Consumers - Direct Assigned, Sales for Resale - allocated at Energy, Other Oper Revenue - allocated at Misc Revenue)

Line No.	Title of Account	OPERATING REVENUES (In Thousands)		MEGAWATT HOURS SOLD (In Thousands)		AVG. # CUSTOMERS PER MONTH	
		Amount for Year	Amount for Previous Year	Amount for Year	Amount for Previous Year	Number for Year	Number for Previous Year
1	Sales of Electricity (1)						
2	(440) Residential Sales	823,825	751,443	7,135,430	6,701,213	540,420	530,414
3	(442) Commercial and Industrial Sales	-	-	-	-	-	-
4	Small (or Comm.) (2)	496,537	568,739	5,541,343	6,353,114	100,108	99,726
5	Large (or Ind.) (3)	504,533	439,231	8,543,696	8,372,887	1,521	1,463
6	(444) Public Street and Highway Lighting	9,051	8,356	48,076	46,836	2,542	3,847
7	(445) Other Sales to Public Authorities	-	-	-	-	-	-
8	(446) Sales to Railroads and Railways	-	-	-	-	-	-
9	(448) Interdepartmental Sales	-	-	-	-	-	-
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11	TOTAL Sales to Ultimate Consumers	1,833,946	1,767,769	21,268,546	21,474,050	644,591	635,450
12	(447) Sales for Resale	320,008	229,602	4,787,647	4,421,011	-	5
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14	TOTAL Sales of Electricity	2,153,954	1,997,371	26,056,193	25,895,061	644,591	635,455
15	(Less) (449.1) Prov. for Rate Refunds	(18,314)	-	-	-	-	-
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17	TOTAL Revenue Net of						
18	Provision for Refunds	2,135,640	1,997,371				
19							
20	Other Operating Revenues						
21	(450) Forfeited Discounts	1,668	1,146				
22	(451) Miscellaneous Service Revenues	1,804	1,168				
23	(453) Sales of Water and Water Power	-	-				
24	(454) Rent from Electric Property	29,576	28,562				
25	(455) Interdepartmental Rents	-	-				
26	(456) Other Electric Revenues	(7,876)	(16,987)				
27	(456.1) Revenues from Transmission	30,809	28,713				
28	of Electricity of Others	-	-				
29	(457.1) Regional Control Service Revenues	-	-				
30	(457.2) Miscellaneous Revenues	-	-				
31							
32	TOTAL Other Operating Revenues	55,981	42,602				
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34	TOTAL Electric Operating Revenues	2,191,621	2,039,973				

Notes:

(1) Small-Includes non-residential, non-industrial customers.

(2) Large-Includes manufacturing locations which use more than one-half of their electrical consumption in their manufacturing processes.

SALES OF ELECTRICITY BY RATE SCHEDULE						
Allocated to South Carolina Electric						
(Sales to Ultimate Consumers - Direct Assigned)						
Line No.	Number and Title of Rate Schedule	MWh Sold	Revenue (In Thousands)	Average Number of Customers	KWh of Sales per Customer	Revenue per KWh Sold
1	Residential:					
2	RS-Residential Service	3,606,168	443,167	292,133	12,344	0.12289129
3	RS-CPP-Residential Service, Critical Peak Pricing (Pilot)	-	-	-	-	0
4	RS-TC-Residential Service, Time of Use with Critical	-	-	-	-	-
5	Peak Pricing	-	-	-	-	-
6	RS-TOU-CPP-Residential Service, Time of Use Critical	1,451	213	196	7,422	0.1471
7	Peak Pricing (Pilot)	-	-	-	-	-
8	RS-TOUD-DPP-Residential Service, Time of Use	-	-	-	-	-
9	Demand Daily Peak Pricing (Pilot)	-	-	-	-	-
10	RE-Residential Service, Electric Water Heating and	3,254,544	347,039	239,738	13,575	0.1066
11	Space Conditioning	-	-	-	-	-
12	RE-CPP-Residential Service, Electric Water Heating and	-	-	-	-	-
13	Space Conditioning, Critical Peak Pricing (Pilot)	-	-	-	-	-
14	RE-TC-Residential Service for All-Electric Customers,	-	-	-	-	-
15	Time of Use with Critical Peak Pricing	-	-	-	-	-
16	RE-TOU-CPP-Residential Service, Electric Water Heating and	-	-	-	-	-
17	Space Conditioning, Time of Use Critical Peak Pricing (Pilot)	-	-	-	-	-
18	RE-TOUD-DPP-Residential Service, Electric Water Heating	-	-	-	-	-
19	and Space Conditioning, Time of Use Demand Daily	-	-	-	-	-
20	Peak Pricing (Pilot)	-	-	-	-	-
21	ES-Residential Service, Energy Star	34,387	3,905	2,708	12,697	0.1136
22	RT-Residential Service, Time-of-Use	6,956	681	329	21,170	0.0979
23	WC-Residential Service, Water Heating,	-	-	-	-	-
24	Controlled/Submetered	-	-	-	-	-
25	OL-General Service, Outdoor Lighting Service	40,995	11,073	71,934	570	0.2701
26		-	-	52,301	-	-
27	Duplicate Customers	-	-	-	-	-
28	Residential Sales Billed	6,944,501	806,079	554,736	12,519	0.1161
29	Residential Sales Unbilled	192,930	17,774	-	-	0.0921
30	Residential Sales Total	7,137,431	823,852	554,736	12,519	0.1154
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32	Commercial and Industrial:					
33	SGS-Small General Service	1,353,092	163,811	84,237	16,063	0.1211
34	SGS-CPP-Small General Service, Critical Peak Pricing (Pilot)	-	-	-	-	-
35	SGS-TC-Small General Service, Time of Use with Critical	-	-	-	-	-
36	Peak Pricing	-	-	-	-	-
37	SGS-TOU-CPP-Small General Service, Time of Use Critical	-	-	-	-	-
38	Peak Pricing (Pilot)	-	-	-	-	-
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40	SGS-TOUD-DPP-Small General Service, Time of Use	-	-	-	-	-
41	Demand Daily Peak Pricing (Pilot)	-	-	-	-	-
42	BC-General Service, Building Construction Service	7,223	946	3,400	2,124	0.1310
43	LGS-Large General Service	1,111,812	103,070	2,293	484,943	0.0927
44	TS-Traffic Signal Service	3,140	628	1,580	1,987	0.2001
45	I-Industrial Service	1,350,697	98,223	1,095	1,233,419	0.0727
46	OPT-E-Optional Power Service, Time of Use,	-	-	-	-	-
47	Energy-Only (Pilot)	-	-	-	-	-
48	OPT-V-Optional Power Service, Time of Use with	10,033,419	602,005	5,408	1,855,435	0.0600
49	Voltage Differential	-	-	-	-	-
50	HP-Hourly Pricing for Incremental Load	-	-	-	-	-
51	PG-Parallel Generation	3,195	551	1	3,195,000	0.1724
52	S-Unmetered Sign (Nantahala)	-	-	-	-	-
53	OL-General Service, Outdoor Lighting Service	101,091	25,253	21,732	4,652	0.2498
54		-	-	16,269	-	-
55	Duplicate Customers	-	-	-	-	-
56	Commercial and Industrial Sales Billed	13,963,669	994,486	103,476	134,946	0.0712
57	Commercial and Industrial Sales Unbilled	119,375	6,424	-	-	0.0538
58	Commercial and Industrial Sales Total	14,083,044	1,000,910	103,476	134,946	0.0711
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