

ConserFund Plus RLF Projected Budget Form

Organization Name:

Project Budget:

Cost Category	Budget
Direct Administrative Salary/Fringe (not to exceed 10% of Grant funds up to maximum of \$10,000. For Grant Administration Salary and Fringe ONLY)	\$10,000.00
Direct Project Salary/Fringe (for internal employees working on project Management and Labor)	\$30,000.00
Direct Project Materials/Supplies (items purchased directly by the borrower)	\$50,000.00
Direct Project Equipment - Items over \$5,000 (purchased by the borrower) must provide serial #s.	\$200,000.00
Contractual: Project Design	\$5,000.00
Contractual: Project Management	\$5,000.00
Contractual: Materials/Supplies	\$40,000.00
Contractual: Equipment (Items over \$5,000) must provide serial #s.	\$75,000.00
Contractual: Labor (must provide Davis Bacon Report)	\$85,000.00
ORS-Energy Office Budget (Same as Requested Amount)	\$500,000.00

Loan Portion (70% of Request) \$350,000.00

Grant Portion (30% of Request) \$150,000.00

ORS-Energy Office Budget \$500,000.00

Other Funding Sources \$0.00

Total Project Costs* \$500,000.00

*The **Total Project Costs** are subject to federal compliance requirements in accordance with the American Recovery and Reinvestment Act of 2009 included, but not limited to, Davis-Bacon and Buy American Provisions.

COMPLETE AND SUBMIT WITH YOUR APPLICATION